

Municipality of KURSUMLIJA

4. Strategic document

Visions, priorities and goals: *General picture*

Ecology	Social services	Economy and agriculture	Tourism
<p>VISION: In the year 2019, Kursumlija is a sustainable and equipped community in a communal sense, rich with green, clean and arranged surfaces, with preserved and healthy environment in the ecological sense and responsible behaviour of all citizens towards it</p>	<p>VISION: In the year 2019 Kursumlija is a modern municipality with good health and social care, that through education and rich sports and cultural activities provides equal support to young people and elderly generations in developing their spiritual and material values</p>	<p>VISION: In the year 2019 the municipality of Kursumlija belongs to the circle of mid developed municipalities in Serbia, with improved and sustainable conditions for development of economy and agriculture</p>	<p>VISION: By the year 2019 our municipality will become one of the most important and most visited tourist destinations in Serbia and in the Balkans, recognizable by: geomorphologic phenomenon and natural wonder Djavolja varos: spas (Kursumlija, Prolom, Lukovska) that are providing excellent services in curing, rehabilitation, rest and recreation, but with the possibility of rich cultural – historical heritage of this area. Our villages will provide ideal conditions for rest to tourists, enjoying into preserved environment and natural beauty. The municipality will</p>

			become a true oasis for hunters and fishermen from all areas. The municipality will build its position on the tourist map through permanent investment into tourist infrastructure, improvement of tourist offer, education of citizens and active application of promotional strategy
Problem 1 The collector for water waste does not exist	Problem 1 Great number of socially endangered families	Priority Decrease of great unemployment rate	Priority 1 Insufficient investment of financial resources into tourist infrastructure
Strategic goal By the year 2019 Kursumlija will prevent discharge of non refined waste waters completely and will through their pre treatment and better quality clean its water streams	Strategic goal By the year 2019 improve living condition of socially endangered families and decrease their number for 50 %	Strategic goal In the year 2019 80% of work capable population of the municipality of Kursumlija have been employed with the salaries at the average level in the economy sector of the Republic of Serbia	Strategic goal 1. By the year 2019 increase investment of financial resources into construction of accommodation capacities and supporting tourist contents for 80%. 2. By the year 2019 increase investment of financial resources into green areas arrangement for 100% 3. By the year 2019 increase investment of financial resources for renewal of facades and cultural-historical monuments for 70%
Problem 2 High number of illegal landfills	Priority 2 Improvement of cultural and		Priority 2 Improvement of communal

and no sanitary landfill	sports activities		infrastructure quality
Strategic goal By the year 2019 decrease the number of illegal landfills for 70% by introducing the quality system for communal waste management	Strategic goal By the year 2019 popularize and enrich sports and cultural activities in the municipality		Strategic goal By the year 2019 increase investment of financial resources into communal infrastructure for 200%
Problem 3 Low awareness of citizens on environmental protection	Priority 3 Improvement of education conditions		Priority 3 Increasing quality level of road infrastructure
Strategic goal Till the year 2019 arrange and verdure all public surfaces in the city	Strategic goal Till the year 2019 build new, adapt existing and equip in technology preschool and school institutions.		Strategic goal 1. By the year 2019 increase coverage of local roads and streets with asphalt from current 10% to 40% 2. Till the year 2011 provide 100% of coverage o the municipality and main traffic roads with tourist signalization
Priority 4 Utilization of renewable energy resources	Problem 4 Insufficient information level and education of citizens as well as lack of communication between institutions		Priority 4 Insufficient number of visits and overnights of tourist on the municipal territory
Strategic goal Till the year 2019 utilization of renewable energy resources is to be increased for 80%	Strategic goal By the year 2019 increase the information level in all spheres of social development and improve their mutual cooperation		Strategic goal Till the year 2019 increase the number of tourist visits up to 10 times, and number of overnights up to 5 times

4.2 Development priorities in the next 10 years

Area: Ecology

Problem 1: The collector for water waste does not exist

Goals	Programmes	Indicators	Importance, explanation
<p><i>By the year 2019 Kursumlija will prevent discharge of non refined waste waters completely and will through their pre treatment and better quality clean its water streams</i></p>	Development of project documentation for construction of the city collector	<p>1. quality of surface waters 2. Waste waters management in the city areas</p>	<p>All water wastes from the city territory are directly discharged into two rivers without treatment. The collector would collect, treat these waters and their discharge would not lead to greater changes in quality of river waters.</p>
	Construction of the city collector		
	Development of project documentation for recovery of the city sewerage system	<p>2. Waste waters management in the city areas</p>	<p>In a certain part of old, obsolete sewerage system where there is often discharge that can cause widespread epidemics, and in order to protect health of the citizens and improve their basic living conditions its recover is needed. The expansion of the sewerage system in suburbs would enable the rest 30 % of inhabitants to connect to the city system.</p>
	Recovery of the city sewerage system		
	Development of project documentation for recovery of the sewerage system in the suburbs	<p>2. Waste waters management in the city areas</p>	
	Construction of the sewerage system in the suburbs		

Problem 2: High number of illegal landfills and no sanitary landfill

Goals	Programmes	Indicators	Importance, explanation
<p><i>By the year 2019 decrease the number of illegal landfills for 70% by introducing the quality system for communal waste management</i></p>	Sanitation of the communal waste landfill in the municipality of Kursumlija	<p>7. Municipal waste per disposal type 8. Recycled waste</p>	<p>The project has been done on the existing landfill "Lakovski bregovi" recovery that should be realized soon, and the problems of waste disposal would be solved by construction of the regional landfill in Prokuplje. Gradual education of citizens on waste selection and procurement of special containers will enable easier storage of waste and its recycling.</p>
	Choosing a location and construction of the accepting garbage facility (transfer station)		
	Education of citizens in the area of waste management		
	Procurement and installation of containers for selected waste		
	Action of seasonal city and river basins cleaning		
	„Green police“		

Problem 3: Low awareness of citizens on environmental protection

Goals	Programmes	Indicators	Importance, explanation
<i>Till the year 2019 arrange and verdure all public surfaces in the city</i>	<i>Protection and development of the river Kosanica</i>		Care of fish fund in rivers includes their protection during summer dry period when the level of water is low and when it is necessary to build dams in such places. Apart from cleaning the river banks there is a need for additional development of the existing swimming areas.
	<ul style="list-style-type: none"> • Dam construction • Arrangement of greater swimming areas by the bank 		
	<i>Arrangement of public and green areas in the city</i>		Clean, healthy and nice surrounding for citizens of Kursumlija. Surrounding hills close to the city centre provide possibility to develop picnic areas, parks and recreational areas. New urban equipment, city drinking fountains and fountains, renewed avenues, cleaned river basin and constructed quay as a type of refinement of city space and its aesthetic looks.
	<ul style="list-style-type: none"> • Arrangement and maintenance of green and picnic areas 		
	<ul style="list-style-type: none"> • Regulation of river basin of the river Toplica in the very centre of the city and preparation of project documentation for wharf organization 		
	<ul style="list-style-type: none"> • Organization of the river Toplica wharf 		
	<ul style="list-style-type: none"> • Construction of a fountain in the park 		
	<ul style="list-style-type: none"> • Reconstruction of the city drinking fountains 		

	<ul style="list-style-type: none"> • Regeneration of the city centre avenues and forming new ones along the roads and rivers 		
	<ul style="list-style-type: none"> • Education of citizens and information providing on environmental conditions, importance of their protection and sustainability 		
	<ul style="list-style-type: none"> • Establishment of City greenery company for maintenance of public and green areas 		Establishment of such enterprise would provide continuous and professional care of green and public areas. Construction of nursery-garden would be considered as a functional and economic solution with regard to the fact that the whole replant ion is bought from other municipalities.
	<ul style="list-style-type: none"> • Plantation in Kursumlija spa 		

Problem 4: Utilization of renewable energy resources

Goals	Programmes	Indicators	Importance, explanation
<i>Till the year 2019 utilization of renewable energy resources is to be increased for 80%</i>	<i>Utilization of the existing waste mass</i>	9. Total energy consumption divided by fuel type 10. Consumption of renewable energy by type	Great coverage of the municipality in forests conditioned afforestation, cutting and processing of trees to become one of the main activities of the citizens.
	<ul style="list-style-type: none"> • Map of the sawmill 		
	<ul style="list-style-type: none"> • Construction of the facility for processing of wooden mass 		

	<ul style="list-style-type: none"> • Production of eco briquette 		Further development would be seen in complete utilization of wooden mass as an additional energy source.
	<i>Utilization of hydro potentials</i> <i>Utilization of solar energy</i>	9. Total energy consumption divided by fuel type 10. Consumption of renewable energy by type	Three rivers and huge hydro potentials in those, high number of sunny days (municipality with the highest number of sunny days in Serbia) are certainly good basis for getting new renewable energy sources.

Area: Social services

Problem 1: Great number of socially endangered families

Goals	Programmes	Indicators	Importance, explanation
<i>By the year 2019 improve living condition of socially endangered families and decrease their number for 50 %.</i>	<i>Improvement of living conditions for the elderly</i>	12. Population by age 18. Participation of social care beneficiaries in total population	A tendency of getting older in the municipally shows that this age group should be given more care and affection in the future. It is desirable to create programmes for increasing activism and participation of the youth.
	<ul style="list-style-type: none"> • Education of gerontology nurses 		
	<ul style="list-style-type: none"> • Establishment and start up of gerontology nurses work 		
	<ul style="list-style-type: none"> • Involvement of young people in the programme of providing assistance to the elderly 		

Priority 2: Improvement of cultural and sports activities

Goals	Programmes	Indicators	Importance, explanation
<p><i>By the year 2019 popularize and enrich sports and cultural activities in the municipality</i></p>	<p><i>Popularization of sport and culture</i></p>	<p>16. Population per object of social, cultural and recreational activities</p>	<p>In the future period, it is necessary to invest into sport and cultural events through organization of music festivals, competitions, exhibitions and manifestations that would raise the quality of citizens' spare time on a higher level. Finding adequate facilities for carrying out activities, construction of buildings for cultural events and establishment of the Cultural centre that would join all of those happenings and create conditions for their further development.</p>
	<ul style="list-style-type: none"> • Establishment of the cultural centre 		
	<ul style="list-style-type: none"> • Cultural – sports days 		
	<ul style="list-style-type: none"> • Exhibition facilities 		
	<ul style="list-style-type: none"> • Guitar festival 		
	<ul style="list-style-type: none"> • Continuation of construction of the cultural centre 		
	<ul style="list-style-type: none"> • Children's musical festival 		
	<ul style="list-style-type: none"> • Researching possibilities for better cooperation between the municipality and DTV "Partizan" 		
	<ul style="list-style-type: none"> • Construction of children's playgrounds in the municipal suburbs 		
	<ul style="list-style-type: none"> • Fair events 		
	<p><i>Development of the local action plan for young people</i></p>		<p>During 2008 the municipality has launched the initiative to systematically take care of the youth which resulted in establishment of the Office for youth in Kursumlija. LAP would additionally improve the position of youth age 15-30</p>

			and offer them support in different social life areas.
--	--	--	--

Priority 3: Improvement of education conditions

Goals	Programmes	Indicators	Importance, explanation
<i>Till the year 2019 build new, adapt existing and equip in technology preschool and school institutions</i>	Additional construction of the PI“Carolija“ (II construction phase)	16. Population per object of social, cultural and recreational activities	Construction phase I of the preschool institution has partially solved a problem of lack of facilities for accommodation of preschools children; it is necessary to build two additional premises within the construction phase II whose project already exists. Secondary and primary schools have modernized some cabinets and classrooms in the last couple of years using funds provided by the ministry but it is necessary to continue their compete equipping, adaptation and procurement of school materials.
	Innovate equipment and curriculum materials in schools and adapt the existing premises		

Problem 4: Insufficient information level and education of citizens as well as lack of communication between institutions

Goals	Programmes	Indicators	Importance, explanation
<p><i>By the year 2019 increase the information level in all spheres of social development and improve their mutual cooperation</i></p>	<ul style="list-style-type: none"> • <i>Adequate information providing and education of citizens</i> 		<p>Besides formal education, citizens rarely get the opportunity to acquire additional knowledge because there is now adequate offer. Development and realization of such programmes would contribute to better information about current social topics, health problems, problems of parents and their children; the local media would cover all important happenings in the city and provide timely announcements of the others. Additional professional training will increase number of individuals ready to provide quality writing and management of the projects. Development of strong partnership relationship between private and public sector will create positive business climate where business owners will recognize their interests to live and work in Kursumlija.</p>
	<ul style="list-style-type: none"> • Increased information providing to the public through local television, radio, newspapers, info board ... 		
	<ul style="list-style-type: none"> • Organization of round tables and lectures due to additional education of citizens 		
	<ul style="list-style-type: none"> • Parents' advisory centre 		
	<ul style="list-style-type: none"> • Advisory centre for diabetes 		
	<p><i>Organization of trainings for writing and managing projects from different areas</i></p>		
	<ul style="list-style-type: none"> • Determination of the project team 		
	<ul style="list-style-type: none"> • Development of the manual 		
	<ul style="list-style-type: none"> • Organization of seminars and workshops 		

	<i>Building cooperation between private and public sector</i>		
--	---	--	--

Area: Economy and agriculture

Priority: Decrease of great unemployment rate

Goals	Programmes	Indicators	Importance, explanation
<i>In the year 2019 80% of work capable population of the municipality of Kursumlija have been employed with the salaries at the average level in the economy sector of the Republic of Serbia</i>	<i>Support to development of small and medium enterprises (SME)</i>	23. Employment LQ 25. FDI per capita 26. Number of firms per 1000 inhabitants 27. Number of new firms per 1000 inhabitants 28. Total activity, employment and unemployment rate 29. Municipal fiscal capacity – realization of original resources (fiscal forms) per capita	Currently in the municipality of Kursumlija territory there is only a small number of business that actually work; a set if stimulating measures should be launched in order to encourage fast development of the existing SME as well as make easier and encourage establishment o of new SME in order to increase the employment rate. It would be encouraging for this process if the systematic laws in the RS would act stimulating to all potential investors (decreasing taxes). It is necessary to use all capacities currently not functioning as well as
	<ul style="list-style-type: none"> Establishment of business incubator 		
	<ul style="list-style-type: none"> Purchase of construction land that will be offered to the investors free of charge 		
	<ul style="list-style-type: none"> Establishment of the office for SME development 		
	<i>Support to development of small and medium enterprises (SME)</i>		
	<ul style="list-style-type: none"> Establishment of business incubator 		

	<ul style="list-style-type: none"> • Purchase of construction land that will be offered to the investors free of charge 		encourage opening of new production capacities.
	<ul style="list-style-type: none"> • Establishment of the office for SME development 		
	<ul style="list-style-type: none"> • Establishment of the office for local economic development 		
	<ul style="list-style-type: none"> • Establishment of the municipal bond funds for SME 		
	<ul style="list-style-type: none"> • Establishment of the municipal fund for female entrepreneurship 		

	<ul style="list-style-type: none"> • Establishment of the municipal fund for start up of SME • (START UP) 		
	<ul style="list-style-type: none"> • Study development on resources and structure of all water potentials in the municipality of Kursumlija territory suitable for opening new factories for production of still and sparkling waters 		

	<ul style="list-style-type: none"> Marketing activities on presentation to potential investors on possibilities to invest into the municipality of Kursumlija 		
	<p><i>Realization of advantages provided by close proximity of AP Kosovo and Metohija market</i></p> <ul style="list-style-type: none"> Opening of customs terminal Formation of duty free zone Establishment of the business cooperation with municipalities in the AP of Kosovo territory 	<p>25. FDI per capita 26. Number of firms per 1000 inhabitants 27. Number of new firms per 1000 inhabitants 28. Total activity, employment and unemployment rate 29. Municipal fiscal capacity – realization of original resources (fiscal forms) per capita</p>	<p>Municipality of Kursumlija borders the AP Kosovo and Metohija in length of 150 kilometres. First of all, it is necessary to use the proximity of this province market to attract new investors for production, storing and placement of goods in the market. The customs terminal should be also established as well as introduction of special local tax within the customs actions for all types of goods that is being transported to the market; fiscal capacity of the municipality will increase</p>
	<p><i>Utilization of renewable natural resources suitable for production of electrical energy</i></p> <ul style="list-style-type: none"> Study development on resources and structure of renewable 	<p>23. Employment LQ 25. FDI per capita 26. Number of firms per 1000 inhabitants 27. Number of new firms per 1000 inhabitants 28. Total activity, employment and unemployment rate</p>	<p>Municipality of Kursumlija possesses potentials for consumption of renewable natural resources for production of all types of electric energy that should be offered to potential investors and increase employment</p>

	<p>natural resources suitable for production of electrical energy in the municipality of Kursumlija territory</p>	<p>29. Municipal fiscal capacity – realization of original resources (fiscal forms) per capita</p>	<p>level.</p>
	<ul style="list-style-type: none"> • Visits to fairs that deal with utilization of renewable natural resources suitable for production of electrical energy as well as presentation to potential investors 		
	<p><i>Development of agriculture</i></p> <p>Increase of certified areas for production of ecologically healthy food</p> <p>Launching agricultural production in all unused areas owned by the municipality</p> <p>Production of ecologically healthy food on the existing agricultural land</p> <p>Study development on resources and structure of heating fountains in the municipality of Kursumlija</p>	<p>23. Employment LQ</p> <p>25. FDI per capita</p> <p>26. Number of firms per 1000 inhabitants</p> <p>27. Number of new firms per 1000 inhabitants</p> <p>28. Total activity, employment and unemployment rate</p> <p>29. Municipal fiscal capacity – realization of original resources (fiscal forms) per capita</p>	<p>With the surface of 952 km of mostly hilly mountain character the municipality of Kursumlija has huge opportunities in production of healthy food, especially in the area of cattle breeding and fruit growing</p>

	territory suitable for growing fruits, vegetables and flowers		
	Study development on resources and structure of forest fruits, wild fruits and medicinal herbs in the whole municipality of Kursumlija territory		
	Establishment of municipal bond fund for agricultural development		

Area: Tourism

Problem 1: Insufficient investment of financial resources into tourist infrastructure

Goals	Programmes	Indicators	Importance, explanation
<i>By the year 2019 increase investment of financial resources into construction of accommodation capacities and supporting tourist contents for 70%.</i>	<p><i>Development of detailed urban plans.</i></p> <ul style="list-style-type: none"> • Development of detailed regulation plan of Prolom spa with elements of general project for water supplying and discharge of waste waters • Development of detailed regulation plan for Kursumlija spa 	<p>4. Protected areas 16. Population per object of social, cultural and recreational activities 17. Total household income 21. National income per capita 22. National income share 23. Employment LQ 24. Square metres of business space per 1000 inhabitants built in the previous year 28. Total activity, employment and unemployment rate</p>	<p>Since it is expected higher number of tourist in the municipality in the future it is necessary to construct additional accommodation capacities and improve offer of supporting tourist activities in order to make tourists' sojourn more comfortable.</p>

	<p><i>Expansion of accommodation capacities on the municipal territory</i></p>		
	<ul style="list-style-type: none"> • Development of project documentation for construction of hunting village in Kosmaca 		
	<ul style="list-style-type: none"> • Construction of hunting village in Kosmaca 		
	<ul style="list-style-type: none"> • Development of project documentation for construction of scout camp in Zebice 		
	<ul style="list-style-type: none"> • Construction of scout camp in Zebice 		
	<ul style="list-style-type: none"> • Development of project documentation for construction of the hotel and apartments in Zebice 		
	<ul style="list-style-type: none"> • Construction of the hotel and apartments in Zebice 		
	<ul style="list-style-type: none"> • Development of project documentation for construction of rooms to let in the city 		
	<ul style="list-style-type: none"> • Construction of rooms to let in the city 		
	<p><i>Improvement of supporting tourist contents at the municipal territory</i></p>		

	Development of project documentation for construction of wellness centre in Prolom spa		
	Construction of wellness centre in Prolom spa		
	Development of project documentation for construction of ski lift in Prolom spa		
	Development of project documentation for construction of steady four seat ski lift in Lukovska spa		

	Development of project documentation for construction of gondola in Djavolja varos		
	Construction of gondola in Djavolja varos		
	Construction of pitch ground by the sports hall		
	Construction of balloon hall		
	Reconstruction of the restaurant "Europe" (ethno restaurant with rooms to let)		
By the year 2019 increase	<i>Green areas arrangement</i>	16. Population per object of	In the last period insufficient

investment of financial resources into green areas arrangement for 100%.	Development of project for green areas arrangement on the municipal territory	social, cultural and recreational activities	attention was paid to development of green areas so this should be changed in order for the municipality to become a more comfortable place for living of its citizens as well as for sojourn of its visitors.
	Development of parks		
	Development of trim lane, pedestrian are and view point on Smokovo and reconstruction of asphalted road		
	Instalment of wireless network in spas, Džavolja varos and city park		
	Signing of hiking trails and lanes of health around spa settlements		
	Construction of the view point		

By the year 2019 increase investment of financial resources for renewal of facades and cultural-historical monuments for 70%.	<i>Renewal of facades and cultural – historical monuments</i>		Facades in the city are ruined and there is no proper care taken of cultural-historical monuments. This issue should be addressed on a higher level in order for those spending time in the municipality not to acquire and opinion that people from this municipality take no care of their rich
	Development of the project for renewal of facades and cultural-historical monument on the municipal territory		
	Lightening of monasteries and churches on the municipal territory		

			history and tradition, and in order for the looks of the municipality to become prettier.
	Reconstruction of the monastery complex of Holy Mother		
	Reconstruction of the monastery complex of St. Nicolas		
	Renewal of the church Mina in Stava		
	Reconstruction of Serbian middle age village Lubnica		
	Organization and lightening of plateau around Ivan tower		
	Reconstruction of the city facades		

Priority 2: Improvement of communal infrastructure quality

Goals	Programmes	Indicators	Importance, explanation
<i>By the year 2019 increase investment of financial resources into communal infrastructure for 200%</i>	<i>Expansion of water supply system capacities</i> <ul style="list-style-type: none"> Development of project documentation for construction of secondary water supply networks in Prolom and Kursumlija spas 	2. Waste waters management in the city areas 7. Municipal waste per disposal type 15. Percentage of households with steady access to drinking water	In order for the municipality to become one of the important facts in the tourist map of Serbia, it is necessary to provide or improve basic conditions (regular drinking water supply, sewerage, clean streets...) for living and working of its citizens and tourist

	<ul style="list-style-type: none"> • Construction of secondary water supply networks in Prolom spa 		sojourn.
	<ul style="list-style-type: none"> • Construction of secondary water supply networks in Kursumlija spa 		
	<p><i>Expansion of sewerage system capacities and construction of the waste waters processing system</i></p>		
	<ul style="list-style-type: none"> • Development of project documentation for construction of collector in Lukovska and Kursumlijska spa, and biorol in Prolom spa 		
	<ul style="list-style-type: none"> • Construction of collector in Lukovska spa 		
	<ul style="list-style-type: none"> • Construction of collector in Kursumlijska spa 		
	<ul style="list-style-type: none"> • Construction of biorol in Prolom spa 		

	<ul style="list-style-type: none"> • Development of project documentation for construction of the sewerage system in 		
--	---	--	--

	Prolom and Kursumlijska spa		
	<ul style="list-style-type: none"> Construction of the sewerage system in Kursumlija spa 		
	<ul style="list-style-type: none"> Construction of public toilets by the monasteries St Nicolas, Holy Mother and in spas 		
	<i>Regulation of waste removal for the spa territories and Djavolja varos</i>		
	<ul style="list-style-type: none"> Construction for locating containers and trash cans in spas 		
	<ul style="list-style-type: none"> Procurement and placement of containers and trash cans 		
	<ul style="list-style-type: none"> Determination of schedule for garbage removal 		

Priority 3: Increasing quality level of road infrastructure

Goals	Programmes	Indicators	Importance, explanation
<i>By the year 2019 increase coverage of local roads and streets with asphalt from current 10% to 40%.</i>	<i>Local roads and bridges</i> <ul style="list-style-type: none"> Development of project documentation necessary for construction and reconstruction of 	14. Road length in km per km ²	The quality of road network should be improved in order to make lives of citizens easier and enable tourists to safely arrive into desired destination.

	<p>planned local roads and bridges</p>		
	<ul style="list-style-type: none"> • Road M-25 – Pepeljevac – Grabovnica – Tovrljane (municipality of Prokuplje) 		
	<ul style="list-style-type: none"> • Reconstruction and asphalting of local road R-222 Spance – Tmava – Kaludra (municipality of Prokuplje) 		
	<ul style="list-style-type: none"> • Reconstruction and asphalting of local road M-25 Zebice – Dobri Do – Sekiraca – Stubla (municipality of Medvedja) 		
	<ul style="list-style-type: none"> • Reconstruction and asphalting of local road R-218b Dankovice – Konjuva – Viseselo (municipality of Blace) 		
	<ul style="list-style-type: none"> • Construction of the bridge on the river Toplica in village Trecek 		
	<ul style="list-style-type: none"> • Road Prolom spa – Pupavce – Sokolovica – Rudare 		
	<ul style="list-style-type: none"> • Road Rudare – Ljusa – Krtok – Kursumlija spa 		

	<ul style="list-style-type: none"> • Road Lukovo – Satra – Kursumlija spa 		
	<ul style="list-style-type: none"> • Road Prolom spa– Tovrljane 		
	<ul style="list-style-type: none"> • Road Prolom spa – Djake – Djavaolja varos 		
	<ul style="list-style-type: none"> • Road Kursumlija – Dobri Do – Ivan tower 		
	<i>Asphalting of the city streets</i>		
	<ul style="list-style-type: none"> • Development of project documentation for asphalting and reconstruction of planned streets 		
	<ul style="list-style-type: none"> • Asphalting of the street from the monastery of Holy mother and construction of the parking 		
	<ul style="list-style-type: none"> • Reconstruction of city streets Palih boraca, Karadjordjeva, construction of Banjska street, Kraljevica Marka and Nikodija Stojanovica Tatka 		
	<ul style="list-style-type: none"> • Finishing works on reconstruction and asphalting of the streets in "Rasadnik 2" settlement (streets Branka Radicevica, 		

	Knez Mihajlova and Dr.Hadzica)		
<i>Till the year 2011 provide 100% of coverage o the municipality and main traffic roads with tourist signalization</i>	<i>Tourist signalization</i>		Nonexistent tourist signalization is one of the main problems the tourists face when approaching the municipality. Placement of tourist signalization will ease tourist getting around and provide them to see all important places and beauties of this region.
	<ul style="list-style-type: none"> • Development of signalization plan 		
	<ul style="list-style-type: none"> • Procurement and installation of signalization boards on the municipal territory 		
	<ul style="list-style-type: none"> • Procurement and installation of signalization boards on the traffic roads 		

Priority 4: Insufficient number of visits and overnights of tourist on the municipal territory

Goals	Programmes	Indicators	Importance, explanation
<i>Till the year 2019 increase the number of tourist visits up to 10 times, and number of overnights up to 5 times</i>	<i>Development of tourist destination and promotions</i>		Insufficient investment into promotion led to the broad public not being adequately familiar with the tourist offer of the municipality. In order for the municipality to become well positioned on the tourist map and increase number of tourists it is necessary to adopt a promotional strategy and a set of supporting documents;
	Development of the municipal promotional strategy		
	Development of spa strategies		
	Development of spa communications plans		
	Development of the master plan for Djavolja Varos		

	Development of database with main tourist offer in the municipality		important strength should be focused on promotional activities and increase of attractiveness of the municipality as a tourist destination.
	Opening a souvenir shop in Kursumlija		
	<i>Manifestations</i>		
	Organization of sport tournaments		
	Organization of dogs' exhibition		
	Rock festival " Gitarijada "		
	Children's festival " Prolečna pesma"		

5. Action plan

Goals, actions, activates, partners, financing resources, deadlines

Municipality KURSUMLIJA	LSDS 2010 – 2019 Sustainable development strategy
	PARTNERSHIP FORUM – WORKING GROUP ECOLOGY

VISION : *In the year 2019 , Kursumlija is a sustainable and equipped community in a communal sense, rich with green, clean and arranged surfaces, with preserved and healthy environment in the ecological sense and responsible behaviour of all citizens towards it*

1. PROBLEM / PRIORITY: The collector for water waste does not exist	Priority level (high/medium/low)
--	--

1.1. Strategic goal : By the year 2019 Kursumlija will prevent discharge of non refined waste waters completely and will through their pre treatment and better quality clean its water streams

Number	Project	PARTNERS	Deadline	Finds and financing resources	INDICATORS
1.1.1.	Development of project documentation for construction of the city collector	-Municipality	2010-2011 year	-Environmental protection fund, Ministry for environment and spatial planning, NIP, Municipality 96 000 000,00	1. 2.

1.1.2.	Construction of the city collector	-Municipality	2011-2013 year	--Environmental protection fund, Ministry for environment and spatial planning, NIP, Municipality 240 000 000,00	1. 2.
1.1.3.	Development of project documentation for recovery of the city sewerage system		2010-2011 year	Directorate for construction, NIP, nongovernmental organizations 3 600 000,00	2.
1.1.4.	Recovery of the city sewerage system		2011-2013 year	Directorate for construction, NIP, nongovernmental organizations 90 000,00	2.
1.1.5.	Development of project documentation for recovery of the sewerage system in the suburbs		2010-2011 year	Directorate for construction 2 000 000,00	2.
1.1.6.	Construction of the sewerage system in the suburbs		2011-2013 year	Directorate for construction 50 000 000,00	2.
2. PROBLEM / PRIORITY : High number of illegal landfills and no sanitary landfill					Priority level (high/medium/low)
2.1. Strategic goal : By the year 2019 decrease the number of illegal landfills for 70% by introducing the quality system for communal waste management					
Number	Project	PARTNERS	Deadline	Finds and financing	INDICATORS

				resources	
2.1.1.	Sanitation of the communal waste landfill in the municipality of Kursumlija		2010-2011 year	- Municipality, -Ministry for environment and spatial planning, Environmental protection fund , <input type="text"/>	7. 8.
2.1.2.	Choosing a location and construction of the accepting garbage facility (transfer station)		2010-2011 year	- Municipality, -Ministry for environment and spatial planning, Environmental protection fund , <input type="text"/>	7. 8.
2.1.3.	Education of citizens in the area of waste management		2010-2011 year	- Municipality <input type="text" value="200 000,00"/>	7. 8.
2.1.4.	Procurement and installation of containers for selected waste		2011-2012 year	Directorate for construction, PUC <input type="text" value="1 200 000,00"/>	8.
2.1.5.	Action of seasonal city and river basins cleaning		Continuous	- Municipality <input type="text" value="2 000 000,00"/>	7. 8.
2.1.6.	„Green police“		Till year 2010 Continuous	-Municipality , <input type="text" value="1 000 000,00"/>	7. 8.
3. PROBLEM / PRIORITY : Low awareness of citizens on environmental protection					Priority level (high/medium/low)
3.1. Strategic goal : Till the year 2019 arrange and verdure all public surfaces in the city					
3.1.1. Programme: Protection and development of the river Kosanica					
Number	Project	PARTNERS	Deadline	Finds and financing resources	INDICATORS

3.1.1.1.	Dam construction	-OOSR“Toplica“	2011-2012 year	-Municipality 3 000 000,00	1.
3.1.1.2.	Arrangement of greater swimming areas by the bank	-OOSR“Toplica“	2012. – 2013 year	-Municipality 500 000,00	
3.1.2. Programme : Arrangement of public and green areas in the city					
3.1.2.1.	Arrangement and maintenance of green and picnic areas	- Association of citizens “Friends of parks“	Continuous	Directorate for construction 1 500 000,00	
3.1.2.2.	Regulation of river basin of the river Toplica in the very centre of the city and preparation of project documentation for wharf organization		2011-2012 year		
3.1.2.3.	Organization of the river Toplica wharf		2012 – 2013 year	Directorate for construction -“ Serbia waters” 30 000 000,00	
3.1.2.4.	Construction of a fountain in the park	- Association of citizens “Friends of parks“	2010-2011 year	Directorate for construction 200 000,00	
3.1.2.5.	Re activation of the fountain the courtyard of the Health care Centre		2010-2011 year	-Health care centre 80 000,00	
3.1.2.6.	Reconstruction of the city drinking fountains	- Association of citizens “Friends of parks“	2010-2011 year	Directorate for construction -PUC 200 000,00	
3.1.2.7.	Regeneration of the city centre	- Association of	2010 – 2013 year	Directorate for	

	avenues and forming new ones along the roads and rivers	citizens "Friends of parks"		construction -PUC 2 500 000,00	
3.1.2.8.	Education of citizens and information providing on environmental conditions, importance of their protection and sustainability		From the year 2010 continuous	-Municipality 200 000,00	
3.1.2.9.	Establishment of City greenery company for maintenance of public and green areas		2010-2011 year	-Municipality, -PUC 3 000 000,00	
3.1.2.10.	Plantation in Kursumlija spa		2011-2013 year	- Municipality, -PUC 	
4. PROBLEM / PRIORITY : Utilization of renewable energy resources					Priority level <i>(high/medium/low)</i>
4.1. Strategic goal : Till the year 2019 utilization of renewable energy resources is to be increased for 80%					
4.1.1. Programme : Utilization of the existing waste mass					
Number	Project	PARTNERS	Deadline	Finds and financing resources	INDICATORS
4.1.1.1.	Map of the sawmill	Private sector	2010-2011 year	-Local ecology fund 50 000,00	9. 10.
4.1.1.2.	Construction of the facility for processing of wooden mass		2010. – 2013 year	-Private sector 19 000 000,00	9. 10.
4.1.1.3.	Production of eco briquette		From the year 2011 continuous	-Private sector 	9. 10.
4.1.2. Programme : Utilization of hydro potentials					
4.1.3. Programme : Utilization of solar energy					

Municipality KURSUMLIJA	LSDS 2010 – 2019 Sustainable development strategy
	PARTNERSHIP FORUM – WORKING GROUP SOCIAL SERVICES

VISION : *In the year 2019, Kursumlija is a modern municipality with good health and social care, that through education and rich sports and cultural activities provides equal support to young people and elderly generations in developing their spiritual and material values*

1. PROBLEM / PRIORITY : Great number of socially endangered families	Priority level <i>(high/medium/low)</i>
---	---

1.1. Strategic goal: By the year 2019 improve living condition of socially endangered families and decrease their number for 50 %.

1.1.1. Programme : Improvement of living conditions for the elderly

Number	Project	PARTNERS	Deadline	Finds and financing resources	INDICATORS
1.1.1.1.	Education of gerontology nurses	-National employment service -Centre for social care	2010-2011 year	-Municipality , -NGO, 200 000,00	12. 18.
1.1.1.2.	Establishment and start up of gerontology nurses work	-Centre for social care -Red cross	From the year 2010 continuous work	- Municipality , -NGO, 500 000,00	12. 18.
1.1.1.3.	Involvement of young people in the programme of providing assistance to the elderly	-secondary schools -Office for young people	From the year 2010 continuous	- Municipality , -NGO, ,	12. 18.

				1000 000,00	
2. PROBLEM / PRIORITY : Improvement of cultural and sports activities					Priority level (high/medium/low)
2.1. Strategic goal : By the year 2019 popularize and enrich sports and cultural activities in the municipality					

2.1.1. Programme : Popularization of sport and culture					
Number	Project	PARTNERS	Deadline	Finds and financing resources	INDICATORS
2.1.1.1.	Establishment of the cultural centre	- Library , - Municipality	2010-2011 year	-Municipality 5 000 000,00	16.
2.1.1.2.	Cultural – sports days	-Sports clubs, -Literary club “Milutin Uskokovic“, - Office for young people	From the year 2010 continuous	1 000 000,00	
2.1.1.3.	Exhibition facilities		2010-2011 year	Municipality 2 000 000,00	16.
2.1.1.4.	Guitar festival	- Office for young people	From the year 2010 once a year	1 000 000,00	
2.1.1.5.	Continuation of construction of the cultural centre		2010 - 2014 year	Municipality 80 000 000,00	16.
2.1.1.6.	Children's musical festival	-Preschool institutions , -primary schools	From the year 2010 once a year	1 000 000,00	
2.1.1.7.	Researching possibilities for better cooperation between the municipality and DTV “Partizan“		2010-2011 year	Municipality 300 000,00	16.
2.1.1.8.	Construction of children’s playgrounds in the municipal	- Office for young people	2010-2012 year	-Directorate for construction	16.

	suburbs			15 000 000,00	
2.1.1.9.	Fair events	-“Circle of Serbian sisters“, - Office for young people	From the year 2010 continuous	Municipality 1 000 000,00	
2.1.2. Programme : Development of the local action plan for young people					

3. PROBLEM / PRIORITY : Improvement of education conditions					Priority level <i>(high/medium/low)</i>
3.1. Strategic goal : Till the year 2019 build new, adapt existing and equip in technology preschool and school institutions					
Number	Project	PARTNERS	Deadline	Finds and financing resources	INDICATORS
3.1.1.	Additional construction of the PI“Carolija“ (II construction phase), based on the project		2013.-2015 year	-Municipality 10 500 000,00	16.
3.1.2.	Innovate equipment and curriculum materials in schools and adapt the existing premises		2010-2011 year	3 000 000,00	
4. PROBLEM / PRIORITY : Insufficient information level and education of citizens as well as lack of communication between institutions					Priority level <i>(high/medium/low)</i>
4.1. Strategic goal: By the year 2019 increase the information level in all spheres of social development and improve their mutual cooperation					
4.1.1. Programme : Adequate information providing and education of citizens					
Number	Project	PARTNERS	Deadline	Finds and financing	INDICATORS

				resources	
4.1.1.1.	Increased information providing to the public through local television, radio, newspapers, info board ...	-TV "Most" -Radio "Minic"	continuous	Municipality, 300 000,00	
4.1.1.2.	Organization of round tables and lectures due to additional education of citizens	-Centre for social care -Red cross, - Primary and secondary schools	continuous	- Municipality, -NGO, 200 000,00	
4.1.1.3.	Parents' advisory centre	-Health care centre, -Centre for social care - Primary and secondary schools	2010-2011 year	-Municipality, -NGO, 250 000,00	
4.1.1.4.	Advisory centre for diabetes		2010-2011 year	-Health care centre 350 000,00	
4.1.2. Programme : Organization of trainings for writing and managing projects from different areas					
4.1.2.1.	Determination of the project team	-National employment service -Municipality - Office for Young people	2010-2011 year	- Municipality , -NGO, 20 000,00	
4.1.2.2.	Development of the manual		2010-2011 year	-Municipality , -NVO, 80 000,00	
4.1.2.3.	Organization of seminars and workshops		2010-2012 year	Municipality , -NVO, 300 000,00	
4.1.3. Programme : Building cooperation between private and public sector					

Municipality	LSDS 2010 – 2019
KURSUMLIJA	Sustainable development strategy
	PARTNERSHIP FORUM – WORKING GROUP
	ECONOMY AND AGRICULTURE

VISION : In the year 2019 the municipality of Kursumlija belongs to the circle of mid developed municipalities in Serbia, with improved and sustainable conditions for development of economy and agriculture					
1. PROBLEM / PRIORITY : Decrease of great unemployment rate					Priority level <i>(high/medium/low)</i>
1.1. Strategic goal : In the year 2019 80% of work capable population of the municipality of Kursumlija have been employed with the salaries at the average level in the economy sector of the Republic of Serbia					
1.1.1. Programme : Support to development of small and medium enterprises (SME)					
Number	Project	PARTNERS	Deadline	Funds and financing resources	INDICATORS
1.1.1.1.	Establishment of business incubator	- Ministry for economy and regional development, - Municipality of Kursumlija - USAID	2010-2011 year	- Ministry for economy and regional development, - Budget of the municipality of Kursumlija - USAID 1 000 000,00	23. 26. 27. 28. 29.
1.1.1.2.	Purchase of construction land that will be offered to the investors free	- Municipality of Kursumlija	2010-2012 year	- Budget of the municipality of	23. 25.

	of charge	- PUC "TOPLICA" Kursumlija - Directorate for construction of the municipality of Kursumlija		Kursumlija	26. 27. 28. 29.
				3 000 000,00	

1.1.1.3	Establishment of the office for SME development	- Agency for support of development of small and medium enterprises in the Republic of Serbia - Municipality of Kursumlija	2010-2015 year	- Agency for support of development of small and medium enterprises in - Budget of the municipality of Kursumlija	25. 26. 27. 28.
				1 000 000,00 per year	
1.1.1.4	Establishment of the office for local economic development	- Municipality of Kursumlija - USAID	2010-2015 year	-Budget of the municipality of Kursumlija - USAID	25. 26. 27. 28.
				1 000 000,00 per year	
1.1.1.5	Establishment of the municipal bond funds for SME	- Municipality of Kursumlija	2010-2015 year	- Budget of the municipality of Kursumlija	26. 27. 28. 29.
				4 000 000,00 per	

				year	
1.1.1.6	Establishment of the municipal fund for female entrepreneurship	- Municipality of Kursumlija	2010-2015 year	-Budget of the municipality of Kursumlija 1 000 000,00 per year	26. 27. 28. 29.
1.1.1.7	Establishment of the municipal fund for start up of SME (START UP)	- Municipality of Kursumlija	2010-2015 year	-Budget of the municipality of Kursumlija 2 000 000,00 per year	26. 27. 28. 29.
1.1.1.1.8	Study development on resources and structure of all water potentials in the municipality of Kursumlija territory suitable for opening new factories for production of still and sparkling waters	-Ministry for mining and energy - Ministry for economy and regional development, - Municipality of Kursumlija	2010-2011 year	-Ministry for mining and energy - Ministry for economy and regional development, 1 000 000,00	23. 25. 26. 27. 28. 29.

1.1.1.1.9	Marketing activities on presentation to potential investors on possibilities to invest into the municipality of Kursumlija	- Municipality of Kursumlija	2010-2011 year	-Budget of the municipality of Kursumlija 300 000,00 per year	25. 26. 27. 28. 29.
------------------	--	------------------------------	----------------	---	--

1.1.2. Programme : Realization of advantages provided by close proximity of AP Kosovo and Metohija market

1.1.2.1.	Opening of customs terminal	- Ministry of finance of the RS - Customs administration office - Municipality of Kursumlija	2010-2011 year	- Ministry of finance of the RS -Budget of the municipality of Kursumlija 2 000 000,00	28. 29.
1.1.2.2.	Formation of duty free zone	- Ministry for economy and regional development of the Republic of Serbia, - Ministry of finance of the RS - Customs administration office - Municipality of Kursumlija	2010-2015 year	- Ministry for economy and regional development of the Republic of Serbia, - Ministry of finance of the RS -Budget of the municipality of Kursumlija 40 000 000,00	25. 26. 27. 28. 29.
1.1.2.3	Establishment of the business cooperation with municipalities in the AP of Kosovo territory	- Municipality of Kursumlija	2010-2011 year	-Budget of the municipality of Kursumlija 200 000	26. 27. 28. 29.

1.1.3. Programme: Utilization of renewable natural resources suitable for production of electrical energy

1.1.3.1.	Study development on resources and structure of renewable natural resources suitable for production of	- Ministry for mining and energy - Ministry for	2010-2011 year	- Ministry for mining and energy - Ministry for	23. 25. 26.
-----------------	--	--	----------------	--	--

	electrical energy in the municipality of Kursumlija territory	agriculture, forestry and water supply - RHMI of Serbia - Energy agency - Agency for energy efficiency - Institute Jaroslav Cerni - Private investors - Municipality of Kursumlija		agriculture, forestry and water supply - Own resources of private investors -Budget of the municipality of Kursumlija <div style="border: 1px solid black; padding: 2px; width: fit-content; margin-left: auto;">1 000 000,00</div>	27. 28. 29.
1.1.3.2.	Visits to fairs that deal with utilization of renewable natural resources suitable for production of electrical energy as well as presentation to potential investors	- Municipality of Kursumlija	2010-2015 year	-Budget of the municipality of Kursumlija <div style="border: 1px solid black; padding: 2px; width: fit-content; margin-left: auto;">100 000, 00 year</div>	25. 26. 27. 28.
1.1.4. Programme : Development of agriculture					
1.1.4.1.	Increase of certified areas for production of ecologically healthy food	- Municipality of Kursumlija - Ministry for agriculture, forestry and water supply - Private investors	2010-2014 year	- Own resources of private investors -Budget of the municipality of Kursumlija <div style="border: 1px solid black; padding: 2px; width: fit-content; margin-left: auto;">10 000 000,00</div>	23. 28.
1.1.4.1.	Increase of certified areas for production of ecologically healthy food	- Municipality of Kursumlija - Ministry for	2010.-2014 year	- Own resources of private investors -Budget of the	23. 28.

		agriculture, forestry and water supply - Private investors		municipality of Kursumlija 10 000 000,00	
1.1.4.2	Launching agricultural production in all unused areas owned by the municipality	- Private investors	2010.-2012 year	Own resources of private investors 95 000,00 per ha	23. 26. 27. 28. 29.
1.1.4.3	Production of ecologically healthy food on the existing agricultural land	- Private investors	2010.-2014 year	Own resources of private investors <input type="text"/>	23. 26. 27. 28. 29.
1.1.4.4	Study development on resources and structure of heating fountains in the municipality of Kursumlija territory suitable for growing fruits, vegetables and flowers	- Municipality of Kursumlija - Ministry for agriculture, forestry and water supply - NGO	2010.-2011 year	- Ministry for agriculture, forestry and water supply -Budget of the municipality of Kursumlija 1 000 000,00	23. 25. 26. 27. 28. 29.
1.1.4.5	Study development on resources and structure of forest fruits, wild fruits and medicinal herbs in the whole municipality of Kursumlija territory	- Municipality of Kursumlija - Ministry for agriculture, forestry and water supply - Private investors	2010.-2011 year	100.000 dinars - Ministry for agriculture, forestry and water supply -Budget of the municipality of Kursumlija 100 000,00	23. 25. 26. 27. 28. 29.
1.1.4.6	Establishment of municipal bond fund for agricultural development	- Municipality of Kursumlija	2010.-2015 year	-Budget of the municipality of Kursumlija	28. 29.

				2 000 000,00 year	
Municipality			LSDS 2010 – 2019		
KURSUMLIJA			Sustainable development strategy		
			PARTNERSHIP FORUM – WORKING GROUP		
			TOURISAM		

VISION: *By the year 2019 our municipality will become one of the most important and most visited tourist destinations in Serbia and in the Balkans, recognizable by: geomorphologic phenomenon and natural wonder Djavolja varos: spas (Kursumlija, Prolom, Lukovska) that are providing excellent services in curing, rehabilitation, rest and recreation, but with the possibility of rich cultural – historical heritage of this area. Our villages will provide ideal conditions for rest to tourists, enjoying into preserved environment and natural beauty. The municipality will become a true oasis for hunters and fishermen from all areas. The municipality will build its position on the tourist map through permanent investment into tourist infrastructure, improvement of tourist offer, education of citizens and active application of promotional strategy*

1. PROBLEM / PRIORITY : Insufficient investment of financial resources into tourist infrastructure

Priority level
(high/medium/low)

1.1. Strategic goal : By the year 2019 increase investment of financial resources into construction of accommodation capacities and supporting tourist contents for 70%.

1.1.1. Programme : Development of detailed urban plans

Number	Project	PARTNERS	Deadline	Finds and financing resources	INDICATORS
1.1.1.1.	Development of detailed regulation plan of Prolom spa with elements of general project for water supplying and discharge of waste waters	- Municipality of Kursumlija - Directorate for construction	01.03.-01.10.2010. year	- Municipality of Kursumlija - Ministry of environmental	

				protection and spatial planning 3 500 000,00	
1.1.1.2.	Development of detailed regulation plan for Kursumlija spa	- Municipality of Kursumlija - Directorate for construction	01.08.-31.12.2012. year	- Municipality of Kursumlija - Ministry of environmental protection and spatial planning 1 500 000,00	

1.1.2. Programme : Expansion of accommodation capacities on the municipal territory

1.1.2.1.	Development of project documentation for construction of hunting village in Kosmaca	- Municipality of Kursumlija - Directorate for construction - TD of Kursumlija	01.04.- 01.08.2012. year	- Municipality of Kursumlija 147 000,00	
1.1.2.2.	Construction of hunting village in Kosmaca	- Municipality of Kursumlija - Directorate for construction - TD of Kursumlija	01.09.2012.- 11.10.2013. year	- Ministry of economy and regional development 7 350 000,00	16. 17. 21. 22. 23. 28.
1.1.2.3.	Development of project documentation for construction of scout camp in Zebice	- Municipality of Kursumlija - Directorate for construction - TD of Kursumlija	01.07.2010. - 01.11.2010. year	- Municipality of Kursumlija 100 000,00	

1.1.2.4.	Construction of scout camp in Zebice	- Municipality of Kursumlija - Directorate for construction - Office for young people	01.02.- 31.12.2011. year	- Ministry of economy and regional development - Ministry for sports and youth - Donors 5 000 000,00	16. 17. 21. 22. 23. 28.
1.1.2.5.	Development of project documentation for construction of the hotel and apartments in Zebice	- Private entrepreneurs - Municipality of Kursumlija	12.01.-01.03.2013. year	- Private entrepreneurs 875 000,00	
1.1.2.6.	Construction of the hotel and apartments in Zebice	- Private entrepreneurs - Municipality of Kursumlija	01.04.2013.- 01.04.2014. year	- Private entrepreneurs 35 000 000,00	17. 21. 22. 23. 24. 28.
1.1.2.7.	Development of project documentation for construction of rooms to let in the city	- Private entrepreneurs - Municipality of Kursumlija	10.01.- 10.02.2010. year	- Private entrepreneurs 	

1.1.2.8.	Construction of rooms to let in the city	- Private entrepreneurs - Municipality of Kursumlija	01.01.2010.- 01.01.2011. year	- Private entrepreneurs 14 250 000,00	17. 21. 22. 23. 24. 28.
-----------------	--	---	----------------------------------	---	--

1.1.3. Programme: Improvement of supporting tourist contents at the municipal territory

1.1.3.1.	Development of project documentation for construction of wellness centre in Prolom spa	- Private entrepreneurs - Municipality of Kursumlija	10.01.-04.02.2001. year	- Private entrepreneurs 144 000,00	
1.1.3.2.	Construction of wellness centre in Prolom spa	- Private entrepreneurs - Municipality of Kursumlija	01.03.2011.- 01.03.2012. year	- Private entrepreneurs 4 800 000,00	16. 17. 21. 22. 23. 24. 28.
1.1.3.3.	Development of project documentation for construction of ski lift in Prolom spa	- Municipality of Kursumlija - Directorate for construction - A.D. "Planinka"	01.12.2013.- 01.02.2014. year	- Ministry for economy and regional development - A.D. "Planinka" 4 200 000,00	
1.1.3.4.	Development of project documentation for construction of steady four seat ski lift in Lukovska spa	- Municipality of Kursumlija - Directorate for construction - A.D. "Planinka"	01.07.-01.10.2013. year	- Ministry for economy and regional development - A.D. "Planinka" 	
1.1.3.5.	Development of project documentation for construction of gondola in Džavolja varos	- Municipality of Kursumlija - Directorate for construction - A.D. "Planinka"	01.08.-01.12.2010. year	- Ministry for economy and regional development - A.D. "Planinka" 3 200 000,00	
1.1.3.6.	Construction of gondola in Džavolja varos	- Municipality of Kursumlija - Directorate for construction	01.02.2011.- 01.02.2012. year	- Ministry for economy and regional development	4. 16. 17. 21.

		- A.D. "Planinka"		- A.D. "Planinka"	22. 23. 28.
				160 000 000,00	
1.1.3.7.	Construction of pitch ground by the sports hall	- Municipality of Kursumlija - Directorate for construction - Office for young people	01.02.2010.- 01.04.2011. year	- Ministry for sport and youth - Norwegian government	16.
				3 500 000,00	
1.1.3.8.	Construction of balloon hall	- Municipality of Kursumlija - Private entrepreneurs	01.08.2010.- 01.11.2011. year	- Private entrepreneurs	16. 17. 21. 22. 23. 24. 28.
				35 000 000,00	
1.1.3.9.	Reconstruction of the restaurant "Evropa" (ethno restaurant with rooms to let)	-A.D. "Planinka" - Municipality of Kursumlija - Directorate for construction	01.06.2010.- 01.03.2011.year	- A.D. "Planinka"	16. 17. 21. 22. 23. 24. 28.
1.2. Strategic goal: By the year 2019 increase investment of financial resources into green areas arrangement for 100%.					
1.2.1. Programme : Green areas arrangement					
Number	Project	PARTNERS	Deadline	Finds and financing resources	INDICATORS
1.2.1.1.	Development of project for green areas arrangement on the	- Municipality of Kursumlija	01.06.-01.12.2010. year	- Ministry of environmental	

	municipal territory	- Directorate for construction - Ministry of environmental protection and spatial planning		protection and spatial planning 396 000,00	
1.2.1.2.	Development of parks	- Municipality of Kursumlija - Directorate for construction - PUC " Toplica "	01.04.2011.- 01.1.2012. year	- Ministry for economy and regional development 4 400 000,00	16.
1.2.1.3.	Development of trim lane, pedestrian are and view point on Smokovo and reconstruction of asphalted road	- Municipality of Kursumlija - Directorate for construction - PUC " Toplica "	01.09.2013.- 01.05.2014. year	- Ministry for economy and regional development 14 200 000,00	16.
1.2.1.4.	Instalment of wireless network in spas, Djavolja varos and city park	- Municipality of Kursumlija - Directorate for construction	01.05.- 01.07.2011. year	- Donors 120 000,00	
1.2.1.5.	Signing of hiking trails and lanes of health around spa settlements	- Municipality of Kursumlija - Directorate for construction - PUC " Toplica "	01.06.- 31.12.2014. year	- Ministry of environmental protection and spatial planning 80 000,00	16.
1.2.1.6.	Construction of the view point	- Municipality of Kursumlija - Directorate for construction	01.06.- 31.12.2014. year	- Ministry of environmental protection and spatial planning 1 000 000,00	16.
1.3. Strategic goal : By the year 2019 increase investment of financial resources for renewal of facades and					

cultural-historical monuments for 70%.					
1.3.1. Programme : Renewal of facades and cultural – historical monuments					
Number	Project	PARTNERS	Deadline	Finds and financing resources	INDICATORS
1.3.1.1.	Development of the project for renewal of facades and cultural-historical monument on the municipal territory	- Municipality of Kursumlija - Directorate for construction	01.02.-01.05.2010. year	- Municipality of Kursumlija 135 000,00	
1.3.1.2.	Lightening of monasteries and churches on the municipal territory	- Municipality of Kursumlija - Directorate for construction	01.07.-01.08.2010. year	- Ministry of culture 800 000,00	

1.3.1.3.	Reconstruction of the monastery complex of Holy Mother	- Municipality of Kursumlija - Directorate for construction - Institute for protection of monuments - Nis	01.03.-31.12.2010. year	- Institute for protection of monuments – Nis - Ministry of culture 	
1.3.1.4.	Reconstruction of the monastery complex of St. Nicolas	- Municipality of Kursumlija - Directorate for construction - Institute for protection of monuments - Nis	01.05.2010.- 01.05.2011. year	- Institute for protection of monuments – Nis - Ministry of culture 	

1.3.1.5.	Renewal of the church Mina in Stava	- Municipality of Kursumlija - Directorate for construction - Institute for protection of monuments - Nis	01.04.-01.10.2011. year	- Institute for protection of monuments – Nis - Ministry of culture <input type="text"/>	
1.3.1.6.	Reconstruction of Serbian middle age village Lubnica	- Municipality of Kursumlija - Directorate for construction - Institute for protection of monuments - Nis	01.09.2013.- 01.05.2014. year	- Institute for protection of monuments – Nis - Ministry of culture <input type="text"/>	
1.3.1.7.	Organization and lightening of plateau around Ivan tower	-Municipality of Kursumlija -PUC " Toplica " - Directorate for construction	01.09.-01.11.2011. year	- Ministry of culture <input type="text" value="600 000,00"/>	
1.3.1.8.	Reconstruction of the city facades	-Municipality of Kursumlija - Directorate for construction	01.03.-01.11.2011. year	-Municipality of Kursumlija - Ministry of economy and regional development <input type="text" value="5 350 000,00"/>	
2. PROBLEM / PRIORITY : Improvement of communal infrastructure quality					Priority level (high/medium/low)
2.1. Strategic goal : By the year 2019 increase investment of financial resources into communal infrastructure for 200%					

2.1.1. Programme : Expansion of water supply system capacities					
Number	Project	PARTNERS	Deadline	Finds and financing resources	INDICATORS
2.1.1.1.	Development of project documentation for construction of secondary water supply networks in Prolom and Kursumlija spas	- Municipality of Kursumlija - Directorate for construction	01.08.- 01.11.2013. year	- Municipality of Kursumlija - PE "Srbijavode" 1 040 000,00	
2.1.1.2.	Construction of secondary water supply networks in Prolom spa	- Municipality of Kursumlija - PUC " Toplica " - Directorate for construction	01.02.2014.- 01.02.2015. year	- Municipality of Kursumlija - Ministry of environmental protection and spatial planning - PE "Srbijavode" - Donors 36 000 000,00	15.
2.1.1.3.	Construction of secondary water supply networks in Kursumlija spa	- Municipality of Kursumlija - PUC " Toplica " - Directorate for construction	01.10.2014.- 01.10.2015. god	- Municipality of Kursumlija - Ministry of environmental protection and spatial planning - PE "Srbijavode" - Donors 16 000 000,00	15.
2.1.2. Programme : Expansion of sewerage system capacities and construction of the waste waters processing system					

2.1.2.1.	Development of project documentation for construction of collector in Lukovska and Kursumlijska spa, and biorol in Prolom spa	- Municipality of Kursumlija - Directorate for construction	01.12.2010.- 01.02.2011. year	- Ministry of environmental protection and spatial planning - Municipality of Kursumlija 746 300,00	
2.1.2.2.	Construction of collector in Lukovska spa	- Municipality of Kursumlija - PUC " Toplica " - Directorate for construction	01.03.-01.07.2011. year	- Ministry of environmental protection and spatial planning 18 965 000,00	2.
2.1.2.3.	Construction of collector in Kursumlijska spa	- Municipality of Kursumlija - PUC " Toplica " - Directorate for construction	01.03.-01.07.2011. year	- Ministry of environmental protection and spatial planning 11 000 000,00	2.
2.1.2.4.	Construction of biorol in Prolom spa	- Municipality of Kursumlija - PUC " Toplica " - Directorate for construction	01.03.-01.07.2011. year	- Ministry of environmental protection and spatial planning 7 350 000,00	2.
2.1.2.5.	Development of project documentation for construction of the sewerage system in Prolom and Kursumlijska spa	- Municipality of Kursumlija - Directorate for construction	01.04.- 01.07.2014. year	- Municipality of Kursumlija - PE "Srbijavode" 500 000,00	
2.1.2.7.	Construction of the sewerage system in Kursumlija spa	- Municipality of Kursumlija - PUC " Toplica " - Directorate for construction	01.09.2014.- 01.12.2015. year	- Municipality of Kursumlija - Ministry of environmental protection and spatial planning - PE "Srbijavode" - Donors	2.

				10 000 000,00	
2.1.2.8.	Construction of public toilets by the monasteries St Nicolas, Holy Mother and in spas	- Municipality of Kursumlija - PUC " Toplica " - Directorate for construction			2.
2.1.3. Programme : Regulation of waste removal for the spa territories and Djavolja varos					
2.1.3.1.	Construction for locating containers and trash cans in spas	- Municipality of Kursumlija - PUC " Toplica " - Directorate for construction	01.03.-01.04.2010. year	- Municipality of Kursumlija 5 000,00	7.
2.1.3.2.	Procurement and placement of containers and trash cans	- Municipality of Kursumlija - PUC " Toplica " - Directorate for construction	01.04.-01.05.2010. year	- Municipality of Kursumlija 590 000,00	7.
2.1.3.3.	Determination of schedule for garbage removal	- Municipality of Kursumlija - PUC " Toplica " - Directorate for construction	01.03.-01.04.2010. year	- Municipality of Kursumlija 5 000,00	7.

3. PROBLEM / PRIORITY : Increasing quality level of road infrastructure					Priority level <i>(high/medium/low)</i>
3.1. Strategic goal : By the year 2019 increase coverage of local roads and streets with asphalt from current 10% to 40%.					
3.1.1. Programme : Local roads and bridges.					
Number	Project	PARTNERS	Deadline	Finds and financing resources	INDICATORS
3.1.1.1.	Development of project documentation necessary for construction and reconstruction of planned local roads and bridges	- Municipality of Kursumlija - Directorate for construction	01.01.-01.07.2014. year	- Ministry for infrastructure 24 464 000,00	
3.1.1.2.	Road M-25 – Pepeljevac – Grabovnica – Tovrljane (municipality of Prokuplje)	- Municipality of Kursumlija - Directorate for construction	01.08.2014.- 01.05.2015. year	- Ministry for infrastructure 91 000 000,00	14.
3.1.1.3.	Reconstruction and asphaltting of local road R-222 Spance – Tmava – Kaludra (municipality of Prokuplje)	- Municipality of Kursumlija - Directorate for construction	01.04.- 01.10.2010.year	- Ministry for infrastructure 40 200 000,00	14.
3.1.1.4.	Reconstruction and asphaltting of local road M-25 Zebice – Dobri Do – Sekiraca – Stubla (municipality of Medvedja)	- Municipality of Kursumlija - Directorate for construction	01.07.2014.- 01.06.2015. year	- Ministry for infrastructure 220 000 000,00	14.
3.1.1.5.	Reconstruction and asphaltting of local road R-218b Dankovice – Konjuva – Visesele (municipality of Blace)	- Municipality of Kursumlija - Directorate for construction	01.10.2014.- 01.03.2015. year	- Ministry for infrastructure 56 000 000,00	14.

3.1.1.6.	Construction of the bridge on the river Toplica in village Trecek	- Municipality of Kursumlija - Directorate for construction	01.08.-01.11.2014. year	- Ministry for infrastructure 40 000 000,00	14.
3.1.1.7.	Road Prolom spa – Pupavce – Sokolovica – Rudare	- Municipality of Kursumlija - Directorate for construction	01.05.2013.- 01.05.2015. year	- Ministry for infrastructure - Ministry for economy and regional development 65 000 000,00	14.
3.1.1.8.	Road Rudare – Ljusa – Krtok – Kursumlija apa	- Municipality of Kursumlija - Directorate for construction	01.09.2014.- 01.09.2016. year	- Ministry for infrastructure - Ministry for economy and regional development 85 000 000,00	14.
3.1.1.9.	Road Lukovo – Satra – Kursumlija spa	- Municipality of Kursumlija - Directorate for construction	01.11.2014.- 01.11.2017. year	- Ministry for infrastructure - Ministry for economy and regional development 380 000 000,00	14.
3.1.1.10.	Road Prolom spa– Tovrljane	- Municipality of Kursumlija - Directorate for construction	01.08.2014.- 01.05.2017. year	- Ministry for infrastructure - Ministry for economy and regional	14.

				development	
				130 000 000,00	
3.1.1.11.	Road Prolom spa – Djake – Djavolja varos	- Municipality of Kursumlija - Directorate for construction	01.04.-01.10.2013. year	- Ministry for infrastructure - Ministry for economy and regional development	14.
				85 000 000,00	
3.1.1.12.	Road Kursumlija – Dobri Do – Ivan tower	- Municipality of Kursumlija - Directorate for construction	01.08.2014.- 01.08.2015. year	- Ministry for infrastructure - Ministry for economy and regional development	14.
				31 000 000,00	
3.1.2. Programme : Asphaltting of the city streets					
3.1.2.1.	Development of project documentation for asphaltting and reconstruction of planned streets	- Municipality of Kursumlija - Directorate for construction	01.12.2010.- 01.03.2011. year	-Ministry for infrastructure	
				1 184 980,00	
3.1.2.2.	Asphaltting of the street from the monastery of Holy mother and construction of the parking	- Municipality of Kursumlija - Directorate for construction	01.04.- 01.06.2011.year	- Municipality of Kursumlija	14.
				4 000 000,00	
3.1.2.3.	Reconstruction of city streets Palih boraca, Karadjordjeva, construction of Banjska street, Kraljevica Marka and Nikodija Stojanovica Tatka	- Municipality of Kursumlija - Directorate for construction	01.09.2010.- 01.09.2011. year	- Ministry for infrastructure - Municipality of Kursumlija	14.
				42 000 000,00	

3.1.2.4.	Finishing works on reconstruction and asphaltting of the streets in "Rasadnik 2" settlement (streets Branka Radicevica, Knez Mihajlova and Dr.Hadzica)	- Municipality of Kursumlija - Directorate for construction	01.07.-01.09.2010. year	- Ministry for infrastructure - Municipality of Kursumlija 13 248 995,00	14.
3.2. Strategic goal : Till the year 2011 provide 100% of coverage o the municipality and main traffic roads with tourist signalization					
3.2.1. Programme : Tourist signalization					
Number	Project	PARTNERS	Deadline	Finds and financing resources	INDICATORS
3.1.3.1.	Development of signalization plan	- Municipality of Kursumlija - Directorate for construction - TO of the municipality of Kursumlija	01.01.-01.02.2010.	Municipality of Kursumlija 20 000,00	
3.1.3.2.	Procurement and installation of signalization boards on the municipal territory	- Municipality of Kursumlija - Directorate for construction - TO of the municipality of Kursumlija	01.02.-01.03.2010.	Municipality of Kursumlija 250 000,00	
3.1.3.3.	Procurement and installation of signalization boards on the traffic roads	- Municipality of Kursumlija - Directorate for construction - TO of the municipality of	01.02.-01.03.2010.	- Ministry for infrastructure, Ministry for economy and regional development	

		Kursumlija		400 000,00	
--	--	------------	--	------------	--

4. PROBLEM / PRIORITY : Insufficient number of visits and overnights of tourist on the municipal territory					Priority level <i>(high/medium/low)</i>
4.1. Strategic goal : Till the year 2019 increase the number of tourist visits up to 10 times, and number of overnights up to 5 times					
4.1.1. Programme : Development of tourist destination and promotions					
Number	Project	PARTNERS	Deadline	Finds and financing resources	INDICATORS
4.1.1.1.	Development of the municipal promotional strategy	- Municipality of Kursumlija - TO of the municipality of Kursumlija - TOS	01.10.2010.- 01.02.2011.	- Municipality of Kursumlija - TOS <input type="text"/>	
4.1.1.2.	Development of spa strategies	- Municipality of Kursumlija - TO of the municipality of Kursumlija - TOS	01.01.-01.05.2011.	- Municipality of Kursumlija - TOS <input type="text"/>	
4.1.1.3.	Development of spa communications plans	- Municipality of Kursumlija - TO of the municipality of Kursumlija	01.04.-01.06.2010.	- Municipality of Kursumlija - TOS <input type="text"/>	

		- TOS			
4.1.1.4.	Development of the master plan for Djavalja Varos	- A.D. Planinka - TOS	01.01.2010.- 01.06.2011	A.D. Planinka TOS	
4.1.1.5.	Development of database with main tourist offer in the municipality	Municipality of Kursumlija - TO of the municipality of Kursumlija	01.03.-01.09.2010.	Municipality of Kursumlija - TO of the municipality of Kursumlija	
4.1.1.6.	Participation in tourist fairs	Municipality of Kursumlija - TO of the municipality of Kursumlija	Every year	- Municipality of Kursumlija - TO of the municipality of Kursumlija	500 000,00
4.1.1.7.	Printing and distribution of promotional materials	Municipality of Kursumlija - TO of the municipality of Kursumlija	Every year	- Municipality of Kursumlija - TO of the municipality of Kursumlija	286 000,00
4.1.1.8.	Designing souvenirs and postcards	- Municipality of Kursumlija - TO of the municipality of Kursumlija	01.09.-31.12.2010.	- Municipality of Kursumlija - TD of Kursumlija	
4.1.1.9.	Opening a souvenir shop in Kursumlija	- Private entrepreneurs	Year 2011	Private entrepreneurs	

4.1.2. Programme : Manifestations

4.1.2.1.	Organization of sport tournaments	<ul style="list-style-type: none"> - Municipality of Kursumlija - Office for young people - Sports clubs 	Every year	Municipality of Kursumlija <input type="text"/>	
4.1.2.2.	Organization of dogs' exhibition	<ul style="list-style-type: none"> Municipality of Kursumlija - TO of the municipality of Kursumlija 	Every year	Municipality of Kursumlija <input type="text"/>	
4.1.2.3.	Rock festival " Gitarijada "	<ul style="list-style-type: none"> - Municipality of Kursumlija - Office for young people 	Every year	<input type="text"/>	
4.1.2.4.	Children's festival " Prolecna pesma"	<ul style="list-style-type: none"> - Municipality of Kursumlija - Office for young people - PS "Drinka Pavlovic" - PS "Miloje Zakic" - Preschool institution "Sunce" - Preschool institution "Carolija" 	Every year	Municipality of Kursumlija <input type="text"/>	